

Williamsburg Buddhist Sangha

Annual Treasurer's Report 2024

2024 Financial Overview

Total Income: \$7782.85

Total Expenses: \$6460.36

Net Gain: \$1321.89

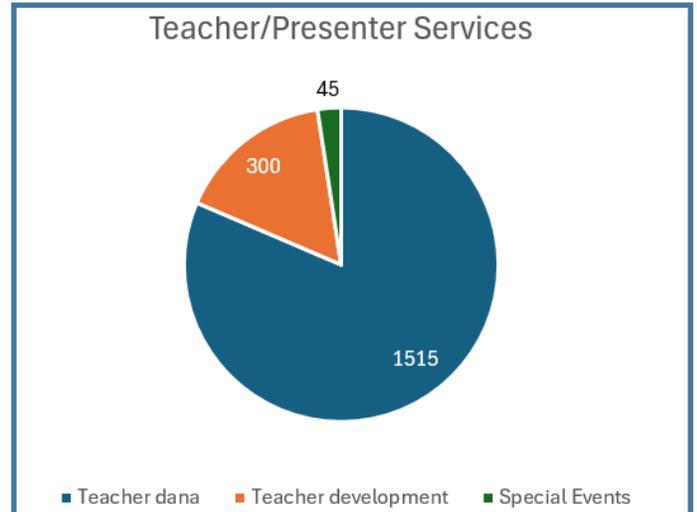
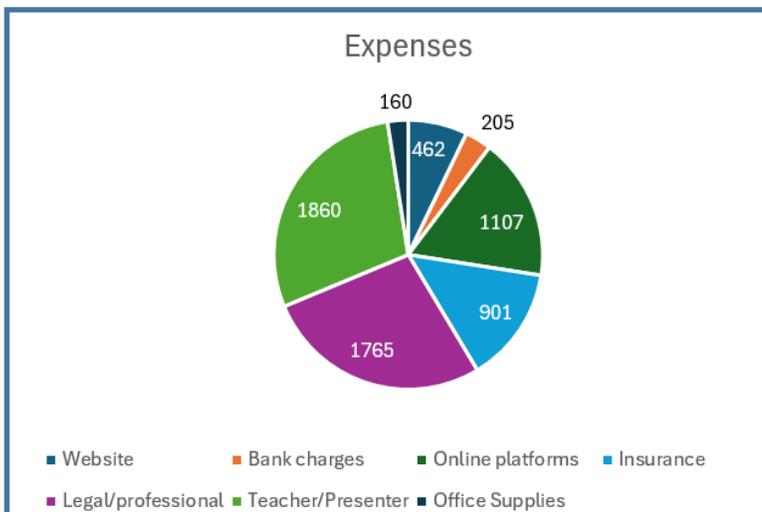
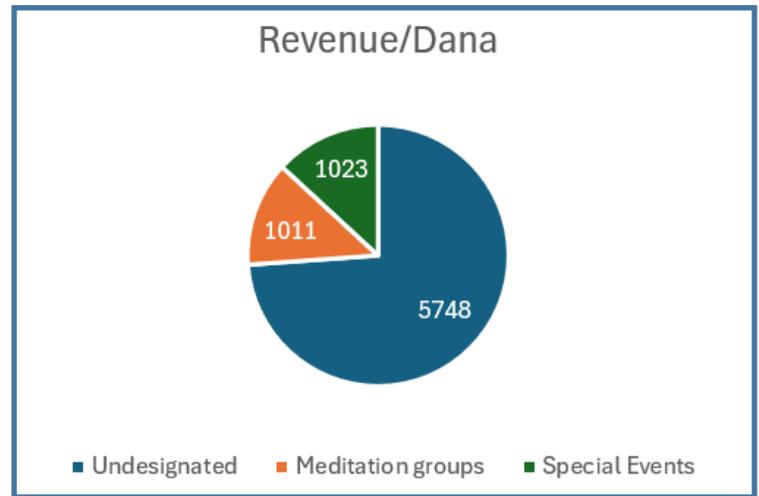
Financial Position as of 5/4/2025

LCFU Checking: \$11,442.02

LCFU Savings: \$ 4,975.84

Teacher Dev. Fund \$2,700.49

Total Assets: \$19,188.35



Of note . . .

- ◇ **Dana received in to date in 2025:** \$3209 This puts us slightly ahead of what we anticipated in our 2025 budget for Jan—April (\$3,050).
- ◇ **2025 Budget:** Based upon estimated revenue of \$8500, with estimated expenses of \$8382.
- ◇ **Teacher generosity.** In 2024, teachers contributed over \$3100 worth of uncompensated time (210 hours) to Sangha programs. A number of teachers make monetary contributions as well.
- ◇ **New resources:** The WBS lending library has been expanded with the purchase of multiple copies of books from our Introduction to Buddhism course, available to any member who would like to borrow them.
- ◇ **Additional Programming and Compassion in Action:** The WBS is adding longer meditation events and exploring additional programming and guest speakers to bring the dharma to our community.